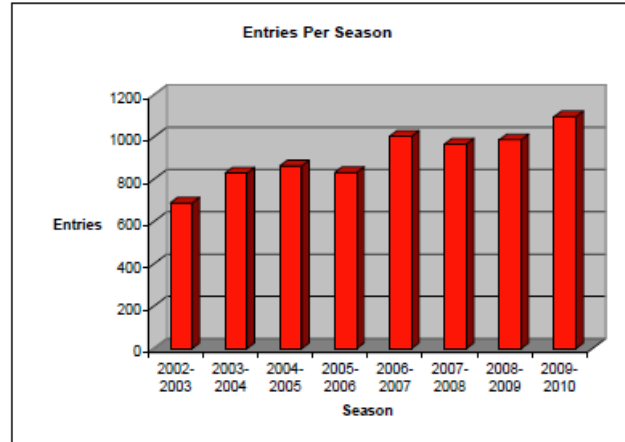
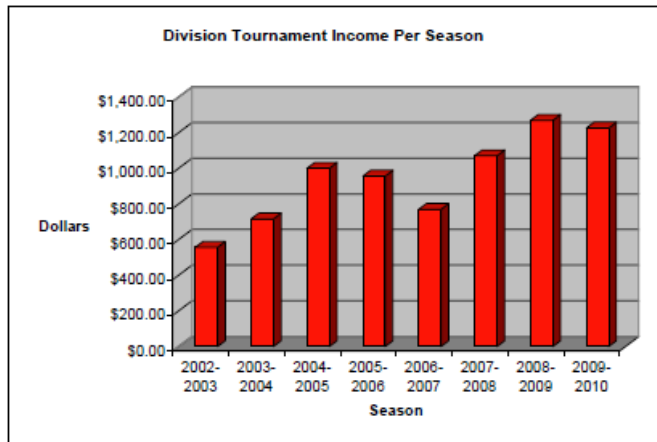
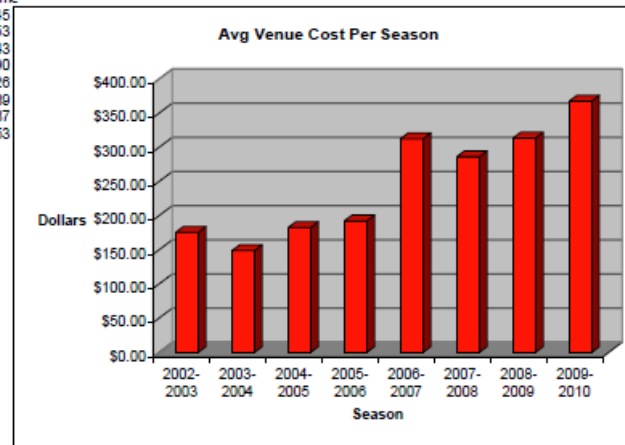


GMD Treasurer's Report for the 2009/2010 season

From the tournament summary shown below, you can see that.

- The average venue cost has reached a record high for the history of the division.
- The number of entries for the season also reached a record high.
- I suspect the above items cancelled each other out for a net income similar to the previous season.

Season	Num Free Venus	Num Paid Venus	AVG Venue Cost	Entries	Div Tournament Income
2002-2003	5	9	\$175.86	689	\$557.45
2003-2004	4	11	\$149.09	830	\$716.53
2004-2005	4	7	\$182.86	864	\$1,000.43
2005-2006	4	9	\$182.50	833	\$956.90
2006-2007	6	10	\$312.78	1004	\$770.26
2007-2008	5	9	\$286.58	967	\$1,070.89
2008-2009	4	8	\$313.66	987	\$1,269.87
2009-2010	3	10	\$367.78	1097	\$1,226.53



- The Summer National Qualifiers and Spring D Meet were small financial losses for the division.
- The Fort Ticonderoga Event broke even.
- We actually made a small profit on the Junior Olympic Qualifiers.
- The biggest profit continues to come from the Middlebury Open.

Next year we will be down to one free venue (at UVM), if the current trend of venue cost continues to climb we probably will have no choice but to increase entry fees soon.

The GMD current account balance has increased by \$625 as shown here:

Cash Flow	
7/31/2009 through 6/1/2010	
Category Description	7/31/2009- 6/1/2010
INFLOWS	
Awards	412.00
Dues	12.00
Entry fees	1,228.36
T-Shirts & Patches	55.00
TOTAL INFLOWS	1,707.36
OUTFLOWS	
Purchase Awards	727.47
Referee Course	105.00
Scholarship	200.00
Supplies, Bus	50.27
TOTAL OUTFLOWS	1,082.74
OVERALL TOTAL	624.62

The net increase is primarily due to minimizing expenses during the year, however I suspect scholarship applications for the Summer Nationals may reduce the balance before our financial year end on July 31st.

The GMD Net Worth is shown below:

As of 6/1/2010

